

Key performance indicators At a glance

Group	Unit	2009/2010	2009 (PF)*	2008*
CO ₂ emissions (Scope 1)	t	6 279 873	6 550 739	6 781 429
CO ₂ emissions (Scope 2)	t	445 060	397 916	372 546
CO ₂ emissions (Scope 3)	t	38 829	32 303	6 101
Total CO ₂ emissions	t	6 763 762	6 980 958	7 160 076
Total energy usage (emission intensive areas)	TJ	89 110	95 347	99 444

TUI Airlines	Unit	2009/2010	2009 (PF)	2008
Specific energy efficiency	L/100pkm	3,00	3,03	3,01
Direct CO ₂ emissions (Scope 1)	t	5 260 500	5 778 712	6 070 415
Specific CO ₂ emissions	kg/100pkm	7,61	7,81	7,78

Cruise liners ⁺	Unit	2009/2010	2009 (PF)	2008
Specific energy efficiency	L/100pnm	24,42	24,57	n.a.
Direct CO ₂ emissions (Scope 1)	t	520 791	449 233	449 768
Specific CO ₂ emissions	kg/100pnm	80,06	80,55	76,75

Hotels & Resorts ⁺	Unit	2009/2010	2009 (PF)	2008
Specific energy efficiency	MJ/guest/day	99,55	96,72	92,53
Direct CO ₂ emissions (Scope 1)	t	130 463	115 347	117 567
Specific CO ₂ emissions	kg/guest/day	13,07	12,62	12,00
Waste generation	kg/guest/day	1,78	1,72	1,55
Total water usage	m ³	21 297 287	18 979 274	18 430 169
Water consumption	L/guest/day	497,50	497,00	490,20

Legend

Terra joule	TJ
Tonnes	t
Cubic metres	m ³
Litres	L
Passenger kilometres	pkm
Kilogram	kg
Twenty-foot Equivalent Unit	TEU
Passenger nautical mile	pnm
Mega joule	MJ
Pro-Forma	PF

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* These figures include only continuing operations (tourism segment and central operations). The figures were adjusted by container shipping (discontinuing operations).

+ These figures include group-wide cruise and hotel companies.