

Environmental Protection Group environmental performance indicators. Continuous improvement in environmental quality by means of certification. Partnership and cooperation.

Nature conservation and an intact environment, climate protection and the protection of seas and oceans are key prerequisites for sustainable activities in the tourism and shipping divisions. TUI's sustainable environmental management therefore is integral part of the Group's management quality concerning ecological governance, compliance and risk prevention.

Environmental monitoring

Group environmental performance indicators

Due to the differentiated consideration of international reporting standards such as the G3 Guidelines of the Global Reporting Initiative (GRI) the transparency of the environmental performance across the entire Group could be enhanced in the 2006 financial year. In 2006, environmental indicators concerning energy efficiency and climate-related emissions were determined in particular for the Group's airlines and hotels as well as its shipping division. These indicators facilitated a relevant determination of its environmental impact. This improved transparency was reflected by TUI AG's admission to the Dow Jones Sustainability Index (DJSI) World.

Energy consumption

The highest part of the energy consumption by the Group primarily relates to the use of fossil fuels in airline and shipping operations. Due to the integration of CP Ships the energy consumption is not comparable year-on-year. Total energy consumption amounted to 232,426 Tera Joule (TJ). Fuel consumption by the airlines rose 3.4% due to the expansion of the fleet. TUI's airlines recorded a specific fuel consumption of 3.08 litres of aircraft fuel per 100 passenger kilometres in 2006 and were thus among the most efficient airlines. The increase in specific energy consumption per TEU and nautical mile in the container shipping to 2.41 Mega Joule per TEU and per nautical mile was caused by the increase in the number of smaller container ships. A decrease of about 12% to 3,65 mega joule per passenger and 100 nautical miles could be achieved in case of the cruise ships.

Carbon dioxide emissions

One of the key environmental indicators for the TUI Group is the emission of carbon dioxide (CO₂) caused by the airlines and shipping operations. In the 2006 financial year the overall emission of CO₂ stood at 15.99 million tons. At 7.9 kilogram, the emission of CO₂ per 100 passenger kilometre was slightly – about 2% – higher year-on-year for all airlines. The emission of CO₂ of the container ship fleet stood at 174.16 g per TEU and nautical mile in the 2006 financial year. In the cruise sector a reduction of the specific emission of about 12% to around 283 g CO₂ per passenger and 100 nautical miles was achieved.

Hotels newly certified according to ISO 14001:

Magic Life: *Club Africana Imperial (Tunisia)*

Iberotel: *Gran Sharm, Makadi Beach, Makadi Oasis, Makadi Saraya, Palace and Lamaya (Egypt)*

Sol y Mar: *Makadi Sun, Makadi Star & Spa, Belvedere and Solaya (Egypt)*

Grupotels: *Valparaiso Palace, Parc Natural, Gran Vista, Los Principes, Macarella, Aguait, Picafort Beach, Amapola and Grupotel Club Turquesa Mar (Spain/Balearic Islands)*

Nordotel: *Cinco Plazas, Jardin del Sol, Orquidea and Révoli (Spain/Canaries)*

Complete list:

www.tui-umwelt.com

Continuous quality improvement by means of certification

In order to achieve a continuous improvement in the quality of products under environmental aspects, the environmental management systems of the individual Group companies were continually adjusted to the requirements of international environmental standards. A permanent focus of systematic environmental improvements is directed towards the hotel companies. In 2006, 23 hotels were newly certified under ISO 14001. At year-end, the environmental management systems of a total of eleven Robinson Clubs, two Magic Life Clubs, seven Iberotels, four Nordotels, nine Grupotels, one Dorfhotel and four hotels of the Sol y Mar Group were thus certified according to ISO 14001.

Strategic partnership and cooperation schemes

In tourism, the companies supported ecological sustainability by means of their involvement in numerous bodies both in the source markets and destinations and participation in a multi-stakeholder dialogue. In shipping, the environmental protection activities for marine transports and cruises were systematically continued in international partnership schemes.

In the framework of the Sustainability Leadership Forum, initiated by B.A.U.M. (German Environmental Management Association) and the Centre for Sustainability Management at Lüneburg University, the Group continued its active cooperation with renowned pioneers in sustainable corporate development in 2006. The aim of the Forum is to secure and expand the leading position of the participating companies in this area.

In 2006, active partnership with EUROPARC Federation, the umbrella organisation of Europe's protected areas, focused on the structural, systematic implementation of the newly formulated Charter Principles. Through its active membership in the EUROPARC European Charter Evaluation Committee, TUI was directly involved in the development of cooperative nature protection measures. TUI therefore primarily supported the specific evaluation and verification processes used by independent technical experts in assessing applications for European nature reserves as 'Charter Parks'.

As before, TUI's environmental activities focused in particular on activities in the framework of TUI's biodiversity strategy in the 2006 financial year. At the eighth Conference of the Parties (COP 8) of the Convention on Preservation of Biological Diversity in Curitiba/Brazil, TUI presented a comprehensive global case study under the title 'Wildlife Watching and Tourism' in cooperation with the Secretariat of the Convention on Migratory Species (Bonn Convention).

Hapag-Lloyd was involved in the Clean Cargo Group to promote more sustainability in international transportation. In order to support protection of the oceans, in particular the Arctic and Antarctic seas, Hapag-Lloyd Kreuzfahrten cooperated with several international organisations, e.g. in the framework of the WWF Arctic Programme.