

TUI AG – Facts and figures

Group overview

TUI AG is an internationally active group with the sectors tourism and shipping. In both these divisions TUI commands a leading market position: number 1 among the European travel companies and number 5 in the world of container shipping. In the financial year 2007 the turnover of TUI AG was €21.9 billion with total earnings of €616 million (underlying EBITA). On 31 December 2007 the headcount totalled 68,500 employees.

Divisions

Tourism:

TUI Travel PLC

In March 2007 **TUI Travel PLC** was formed by the merger of TUI AG's travel activities – with the exception of its hotel business – with the British travel group First Choice Holidays PLC. The emerged company is listed at the London Stock Exchange since 3 September 2007. TUI AG is the biggest shareholder in the new company being represented in 180 countries around the globe and handling more than 30 million customers. TUI Travel PLC offers a wide range of leisure travel experience, e.g. yacht charter.

TUI Hotels & Resorts

With 237 hotels and some 144,000 beds **TUI Hotels & Resorts** is the biggest leisure hotelier in Europe. The portfolio includes such famous brands as Riu, Grecotel, Grupotel, Iberotel, Dorfhotel, Robinson and Magic Life.

Cruises

Hapag-Lloyd Cruises is the leading operator of premium and luxury cruises in the German-speaking countries. The fleet includes the cruise liners MS Europa (5-star+), MS Hanseatic (5-star), MS Bremen (4-star) and MS Columbus (3-star+).

In the financial year 2008, the way for the entry into the German volume market for premium cruises was paved by the formation of the company **TUI Cruises**. The joint venture cruise line planned by Royal Caribbean Cruises Ltd. and TUI AG will begin service with one ship. The maiden voyage is scheduled in May 2009.

Shipping:

Container shipping

TUI AG has organised its shipping activities under the umbrella of **Hapag-Lloyd AG**, based in Hamburg. With 141 container ships the company provides a total capacity of 493,000 TEU. As its meeting held on the 12th October 2008, the Supervisory Board of TUI AG approved the sale of all shares in Hapag-Lloyd AG to a subsidiary of Albert Ballin KG. At the same time, the Supervisory Board approved the acquisition of a 33.33 per cent entrepreneurial stake in the new company. The sale is subject to approval by the anti-trust authorities.



Executive Board

The members of the TUI AG executive board are:

Dr Michael Frenzel - Chairman

Rainer Feuerhake – Finance

Horst Baier – Controlling

Dr Peter Engelen – Human resources and legal affairs

Peter Long – Tourism

Chairman of the Supervisory Board:

Dr. Jürgen Krumnow

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